

Board meeting minutes
October 20, 2020

St Teresa School

Covid discussion – not much has changed; still dealing with virus, but no reason to panic. Mitigation will probably continue at least through the winter, and we are taking it seriously but there is more ahead.

September meeting minutes Motion to approve by Emily Totel and no objections.

New Perpetual Help President

- Donated masks made by Colleen and her mom
- Pumpkins for pumpkin patch
- Station at Trunk-or-Treat

PTO – Tiffany K/Becky B

- Working with Mrs. J. for Trunk or Treat Parade
- 7 organizations participating
- Online Dinner Auction set for 2/6
- In need of a VP
- Storage unit to consolidate all PTO property @Bouse Storage
- Next meeting 11/17

Men's club – no updates

Still need one more at-large parishioner to complete the board for a quorum

Google Drive Clean Up – whittled down to board members and ex-officio members. Please let Mike know if you need access.

Sandy Jouglard, Principal's Report:

- We have 215 students
- Empower Tuition Assistance \$36K – 8 students with 6 donors in that portal
- St Vincent DePaul \$4200 – 1 student
- Adopt-a-Student has taken off in the bulletin

- Finished Iowa Testing end of September
- First Communion – 29 students
- Remote Learning – we had 26 and are down to 16 students, and every 5 weeks kids can return to in classroom learning

Health Department on board with everything we are doing, and says to continue with our program as outlined

Lunch – government extended free lunch through 6/30

Cross Country and Baseball finishing up, we had 3 students at state in XCountry

Basketball – trying to hash out practice and games with the 25% rule

Pep Rally 10/19 at school

2/27 First Reconciliation at 1:00

Confirmation- bishop to set date

Graduation 5/14 @ 6:30, probably will take place outside

5/21 – last day of school

Extended care will be re-evaluated after Christmas: trending up, but need more income to continue to run it

Lauren Robinson applied for a grant for STEM

IDPH Guide for indoor sports is only to allow scrimmages and practices – no guidance

Monsignor Darin, Pastor Report:

Meeting of Belleville Pastors

Next step to meet with Skip and principals

Also mayor and city officials – mainly about school but also about the city

Then meet with school boards

Short on priestly staff

Raffle was successful, winners received checks

Pastoral council meeting 10/19

Upcoming liturgies, remembrance mass 11/2 – All Souls Day

Thanksgiving mass 8:30am

Christmas mass 3pm, 5pm@ St T

10pm St Luke

9am St T

New business manager, Bob Wojcik

Working to provide financial statements that compare budget to actual, plus next year's budget

Some discussion on parish stewardship as it pertains to families
Advancement of Annual Fund

Lunch and Extended Care

He is learning the procedures, taking over payroll, and performing an audit of payroll to ensure the payroll allocations are accurate

Working to get all the deposits from school FACTS to QBO

PPP spreadsheet for Diocese

285,800 we hope to have forgiven by government

5 payrolls, 80% school 20% church

403 profit sharing and health insurance

Without it we wouldn't have survived

LRP – present at November board meeting

1-3-5 year plan for donors

Mission Effectiveness: Darlene and Janet

Contacted teachers

Completing a current list of what has been done

Plan to create a new list of to-dos for the future

Trunk or Treat – rain or shine – 10/25 3-4:30

Closing prayer

Next meeting 11/17/20